DEMAND MANAGEMENT PLAN FOR BREEDE VALLEY MUNICIPALITY: 2025/2026																		
																Progress and communication notes		
Ref. No. Directorate	**Existing Tender /Contract no.**	**New Contract /Bid No.**	**Directorate**	**Description of Tender**	**Expiry Date of current contract**(If applicable)	**Contract Owner** (Director)	**Contract Champion:** Project leader/Budget holder	**Contract expenditure:** Opperational/Capital	**Estimated Contract Value** (VAT incl)(Based on current exp.)	**Planned BSC Date: (SCM Application sumbission: 1 week prior to planned date)**	**Actual BSC Date:**	**Planned BEC Date: (8 weeks after advert closing date)**	**Actual BEC Date:**	**Planned BAC Date: (2 weeks after BEC completion)**	**Actual BAC Date**	**SCM**	**USER DEPT**
TBC	TBC	TBC	Financial Services	Long Term Financial Plan Module&Tarrif Module for a period of 3 years	TBC	R Ontong	B Volschenk	Opperational	2 600 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Financial Services	Indigent register verification services for a period of 3 years	TBC	R Ontong	M MAGADLA	Opperational	Subject to funding	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Financial Services	SUPPLY AND DELIVERY OF PLASTIC REFUSE BAGS (CLEAR AND BLUE)	30-06-2026	R Ontong	R MALAKA	Opperational	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC									TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Financial Services	PROVISION OF DEBT COLLECTION SERVICES	30-06-2026	R Ontong	M MAGADLA	Opperational	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Engineering Services	SUPPLY AND DELIVERY OF REGULATED BATTERY UNITS (INCLUSIVE OF MULITIPLE ALARMS)	30-06-2026	J Steyn	H SCHREUDER	Opperational	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Strategic Support Services	Rendering of telecom reporting and cost management services for the period ending 30 June 2026	30-06-2026	R Esau	Z Solomon	Opperational	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Strategic Support Services	Maintenance services for elevators at Breede Valley municipality office buildings for a period ending 30 June 2026	30-06-2026	R Esau	H Potgieter	Opperational	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Strategic Support Services	Rendering professional legal services for the period ending 30 June 2026	30-06-2026	R Esau	H Potgieter	Opperational	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Community Services	Rental of chemical toilets for the period ending 30 June 2026.	30-06-2026	M Planga	S Mayeki	Opperational	10 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	Community Services	PROVISION OF SECURITY GUARDING SERVICES FOR A PERIOD ENDING 30 JUNE 2026	30-06-2026	M Planga	D Maart	Opperational	50 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	Professional consulting service for various engineering projects for the period ending 30 June 2024	30-06-2026	J de Villiers	J de Villiers	Opperational	50 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	RENTAL OF PLANT, MACHINERY AND VEHICLES FOR PERIOD ENDING 30 JUNE 2026	30-06-2026	J de Villiers	Acting Manger Fleet	Opperational	50 000 000,00	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	Supply and delivery of Bins (and related spare parts) pr a period ending 30 June 2025	30/06/2025	J DE VILLIERS	C SMAL	Opperational	1 785 566,40	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	SERVICE FOR QUALITY COMPLIANCE TESTING FOR WATER AND WATER FOR A PERIOD ENDING 30 JUNE 2025	30/06/2025	J DE VILLIERS	J PEKEUR	Opperational	101 093,72	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	SUPPLY AND DELIVERY OF PUMPS, ELECTRICAL PANELS AND COMPRESSORS FOR A PERIOD ENDING 30 JUNE 2025	30/06/2025	J DE VILLIERS	J PEKEUR	Opperational	4 781 547,06	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	MAINTENANCE SERVICES FOR GENERATOR SETS (INCLUDING REPAIR WORKS) FOR PERIOD ENDING 30 JUNE 2025	30/06/2025	J DE VILLIERS	J PEKEUR	Opperational	282 700,28	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	REPLACEMENT OF EXISTING PIPE SYSTEMS THROUGH TRENCHLESS TECHNOLOGY FOR A PERIOD ENDING 30 JUNE 2025	30/06/2025	J DE VILLIERS	J PEKEUR	Opperational	4 360 930,58	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	LAWN MOWING SERVICES WITHIN BVM	30/06/2025	J DE VILLIERS	C SMALL	Opperational	2 050 146,08	TBC	TBC	TBC	TBC	TBC	TBC		
TBC	TBC	TBC	PDIS	ALLIEN&INVASIVE VESITATION CLEARING, CLEANING SERVICES WITHIN THE BREEDE VALLEY MUNICIPALITY FOR A PERIOD ENDING 30 JUNE 2025	30/06/2025	J DE VILLIERS	C SMALL	Opperational	2 050 146,08	TBC	TBC	TBC	TBC	TBC	TBC		